



Transportation Report

Board Meeting – February 21, 2017

Information from 2015/2016 - Current

What's New

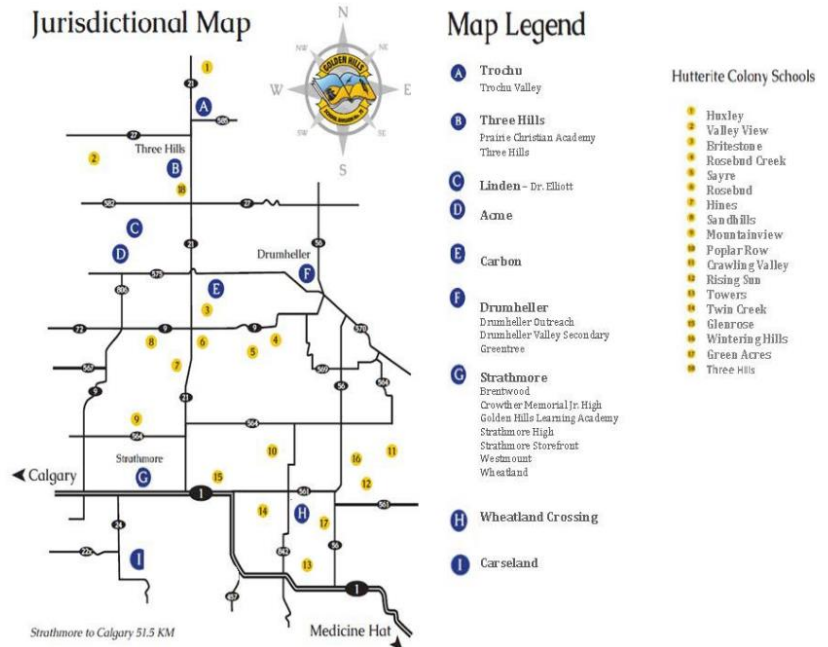
- Route Information Updates on Website
- New Software - BusPlanner
- Formalized Evaluations with Drivers
- More Professional Development for Drivers
- More Board owned routes
- Wifi/GPS on all the buses
- Increase in Field trips
- Increase in Ridership for Rural

Safety - #1 Priority

Golden Hills
transports over
3,500 students,
2.4M km a year

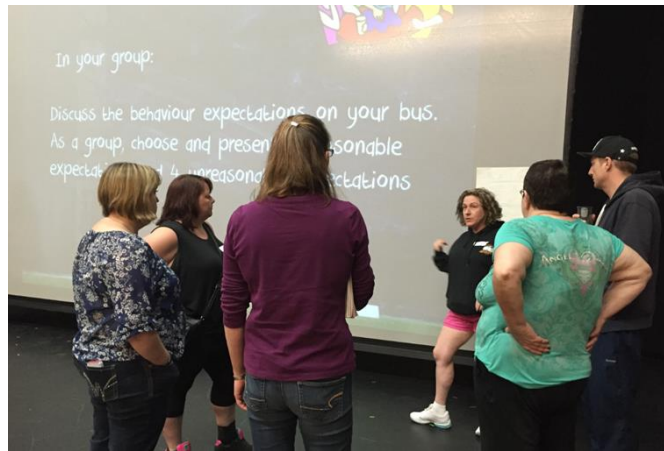
79 Routes

- 76 Board Operated
- 3 Contracted



Formalized Training & Evaluation Program

	2015/2016	
Month	Safety Meetings	PD Day
September	4	
October	1	
November	2	
December	3	
February		1
April	5	1
May	5	



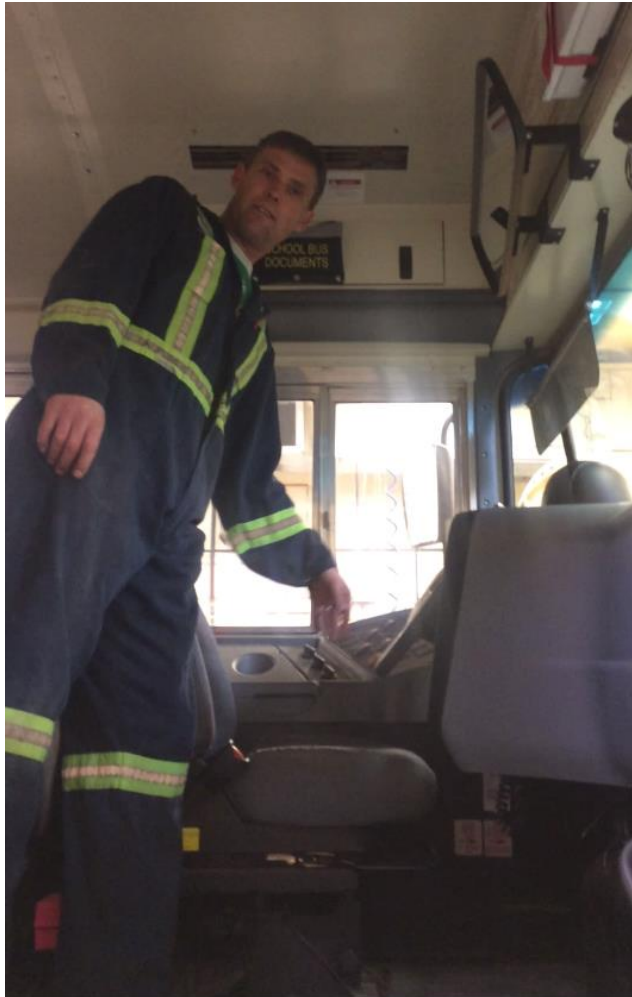
Formalized Training & Evaluation Program



IMG_0415 (1).MOV



IMG_0421 (2).MOV



Bus Routes on the Internet

- www.ghsd75.ca
- bustrack.ghsd75.ca/



Drum-D - First Student -Sarah

Running

Updated: Feb 15 at 6:15 AM

DRUM-E -First Student - Jackie

Running

Updated: Feb 15 at 6:15 AM

DRUM-I -First Student - Tanja

Running

Updated: Feb 15 at 6:15 AM

Route A-1 - Garry has been updated.

Status: Delayed

Delay:

Notes:

Message sent on behalf of Golden Hills School Division 75. [Click here](#) to unsubscribe from this list.



Delayed

Bus Inclement Weather

Revised January 2015

Levels	Description
Green Closure	Due to weather and travel conditions, some buses are not running. School is open and regular classes will be offered.
Yellow Closure	Due to severe weather and travel conditions, no buses are running. School is open but regular classes are not being offered. We encourage parents and students to stay home and avoid the risks of travel.
Red Closure	Due to the severe weather and travel conditions school is closed. Do not send students to school. Due to the severe weather we are unable to ensure the school doors will be unlocked, or any staff will be in the building.



AM Bus Cancellations		Bus Ran in PM		Run Cancelled PM	
2015/2016	2014/2015	2015/2016	2014/2015	2015/2016	2014/2015
4	15	3	6	5	9

Financial Information

Budget / Financial Implications

The Chart below shows the Projected Revenue and Expenses for the Transportation Department for 2016/2017 and provides the 2015/2016 Audited Financial Statements.

Description	Budget 2016/2017	% of Budget	AFS 2015/2016	% of Budget
Revenue				
Grants	3,744,000.00	99%	3,664,934.00	99%
Fees/Other sales & Service	50,000.00	1%	54,032.00	1%
Total Revenue	3,794,000.00		3,718,966.00	
Expenses				
Salaries and Benefits	2,116,657.00	51%	1,903,062.00	47%
Supplies and Services	1,320,653.00	32%	1,420,707.00	35%
Amortization	735,258.00	18%	688,015.00	17%
Total Expenses	4,172,568.00		4,011,784.00	
Net Deficit	(378,568.00)		(292,818.00)	

Field Trips

Field Trips

Golden Hills Transportation supports all schools in the division with busing for students on field trips and extra-curricular events. The following table shows how many field trips occurred.

2015/2016			2014/2015		
Total Field Trips	In Town Field Trips	Out of Town Field Trips	Total Field Trips	In Town Field Trips	Out of Town Field Trips
536	180 (34%)	356 (66%)	431	127 (29%)	304 (71%)

Board & Contracted Routes History

History of Routes

Year	Total Routes	Board Operated	% Board Operated	Contracted	% Contracted
2016/2017	79	76	96%	3	4%
2015/2016	81	75	93%	6	7%
2014/2015	81	75	93%	6	7%
2013/2014	79	65	82%	14	18%
2012/2013	77	43	56%	34	44%

Staffing

Staffing

Table below shows the staffing levels (total full time equivalent) in the transportation department.

	2016/2017	2015/2016	2014/2015
Administation/Bus Evaluator	3	2.6	2.6
Trades	3.6	3.6	3.6
Bus Drivers	76	75	75
Shop Helper	1	1	1
Total	83.6	82.2	82.2

Bus Driver number – reduced by 2 routes overall; however to over 3 contracted routes.

Ridership Information

Currently (2016/2017) Golden Hills is transporting 3,471 students which represents 52 of our regular funded student enrolment. Alberta has approximately 600,000 students and about 50% of those students ride the bus on a daily basis.

Year	Students that ride the bus	% of Total
2016/2017	3,471	52%
2015/2016	3,055	50%
2014/2015	2,793	47%

Urban and Rural

Table below shows the distribution percentage of urban and rural funded students transported by bus for two years. (These numbers do not include Siksika and International students)

Year	Totals	Urban	Rural
2016/2017	3,471	34% (1187)	66% (2284)
2015/2016	3,055	28% (844)	72% (2,211)
2014/2015	2,793	24% (682)	76% (2,111)

The number for both urban and rural students increased

Riders in Other Districts

Riders in Other Districts

Golden Hills School Division has entered into agreements with other school jurisdictions to allow students to attend a school of another school authority and to allow students who in other school jurisdictions to be enrolled in Golden Hills Schools.

School District	# of Students Attending GHSD from other Districts		# of GHSD students going to other District that we have information on *	
	2016/2017	2015/2016	2016/2017	2015/2016
Grasslands RD#6	0	0	22	20
Palliser RD #26	6	5	0	0
Prairie Land RD #25	10	13	8	6
Chinook's Edge RD #73	18	19	17	17
Totals	34	37	47	43

Choice Rider – Board Supported

Practice

1. Analysis of Costs
2. Impact on ride time for existing riders
3. Capacity of existing route
4. Review Geography

Summary

- Improved overall level of information
- Customer Service Enhancements
- Reduced Costs in our Control
- No fees charged to parents results in increased enrolments.