



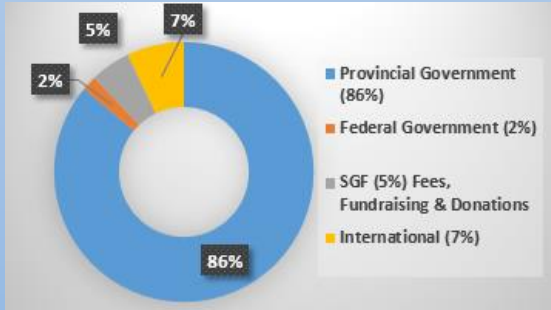
GOLDEN HILLS SCHOOL DIVISION

2018 – 2019 Fall Budget Update

VISION: Inspiring confident, connected, caring citizens of the world

MISSION: Intentionally maximizing learning for all

Revenue



Spending



80% Staffing



20% Supplies/Buildings

Total Annual Budget

\$88M



- Use of reserves to balance budget
- Projected Deficit \$920,000

Total Enrolment is Up

7,100 Students Plus

6,500 Provincially Funded

155 Federally Funded

300 International

311 Homeschool

New School Facilities - September 2018

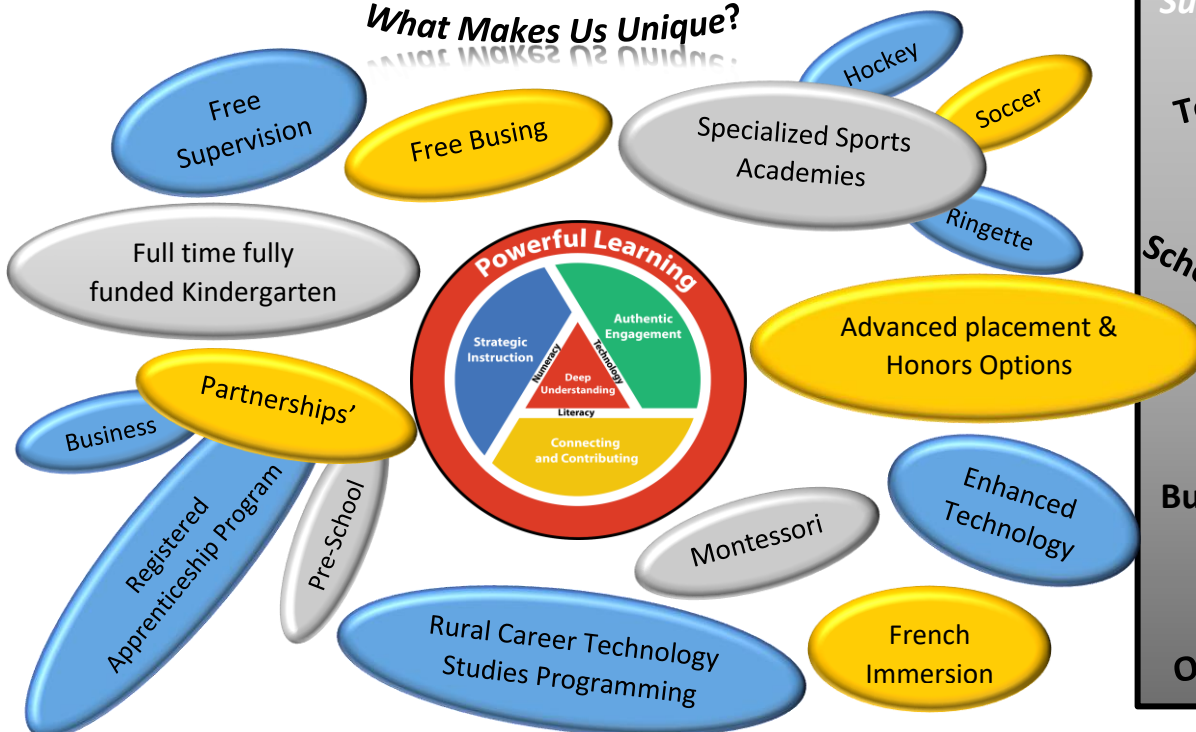
George Freeman School & Sports Center



Storefront and Learning Academy



What Makes Us Unique?



Supports for Students

Teachers 400

Caretakers 30

School Support Staff 220

Bus Drivers 74

Other Supports 51