



# Golden Hills School Division

## Quick Facts – Audit 2022/2023



GHSD Auditors

**Total Operating Revenue**  
**\$98M**



Again

- Payroll ✓
- Capital Assets/Projects ✓
- School Generated Funds ✓
- Financial Statements ✓
- Internal Controls ✓

### Enrolment 23/24

(growth at high school & out of district)

Provincial Students	7,700
Federal Students	155
International Students	280
<b>Sub total</b>	<b>8,135</b>
Out of District *	3,000
<b>Total</b>	<b>11,135</b>
* Estimate Only	

Motto

- Powering hope and possibilities

Mission

- Intentionally maximizing learning for all

Vision

- Inspiring confident, connected citizens of the world

## Staffing

at August 31, 2023

**Teachers (431)**  
95% at the schools

**All other Staff (408)**

**Total Staff (839)**

**Annual Operating Reserve**

**Carry Forward: \$2.7M**

### Funding Sources

<b>Provincial Government</b>	<b>82.0%</b>
<b>Local Education Service Agreement</b>	<b>2.0%</b>
<b>External Services</b>	<b>11.0%</b>
<b>School Fees, SGF and Other Revenue</b>	<b>5.0%</b>

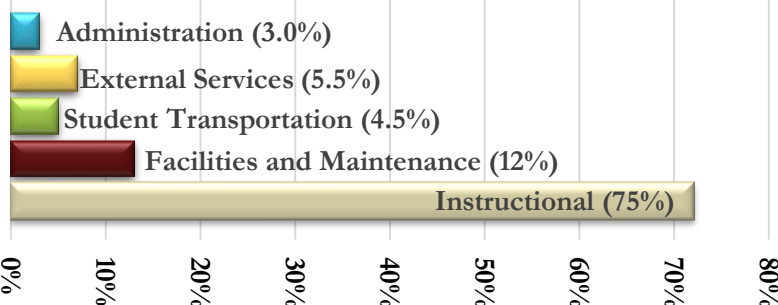
**Capital Reserves \$8.2M**

Continue to Improve Buildings

Evergreening of Photocopiers

Evergreening of Computers

### Areas \$ are Spent



### Where are the \$\$ Going?

- Staffing in our schools
- Capital Projects
- Busing Students
- Ensuring Safe School Spaces

### Golden Hills Commits to:

- ✓ Provide the best education for our students
- ✓ Respond to parents and students
- ✓ Make local decisions for local needs