



Golden Hills School Division

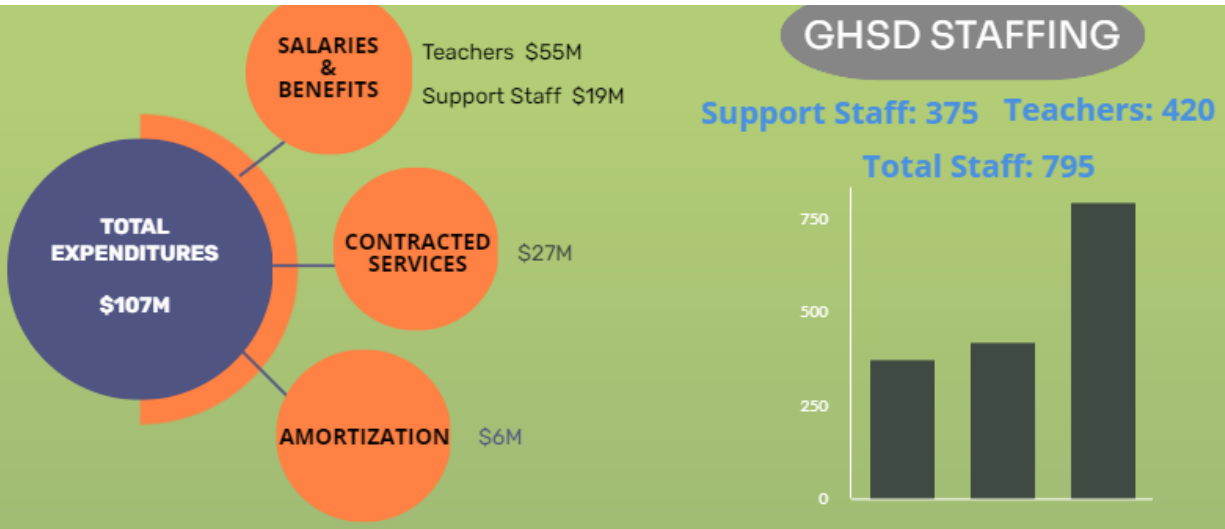
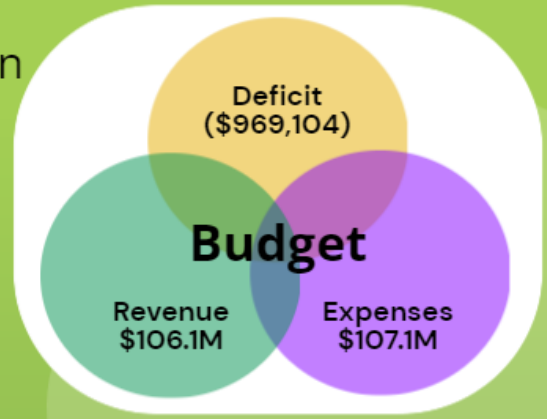
BUDGET 24/25 INFOGRAPH



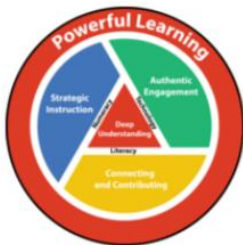
MOTTO: Powering Hope and Possibilities

MISSION: Intentionally maximizing learning for all

VISION: Inspiring confident, connected, caring citizens of the world



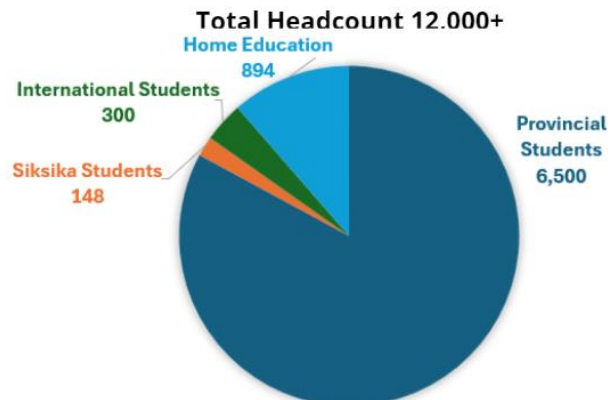
PROGRAM SUMMARY



Instructional	\$80.6M
Facilities	\$12.0M
Transportation	\$5.3M
Administration	\$3.0M
External Services	\$6.2M



PROJECTED STUDENT NUMBERS



* Other Online Students 4,100