



# Golden Hills School Division Quick Facts - Audit 2023/2024



## 1 Golden Hills Commits to:

- Provide the best education for our students
- Respond to parents and students
- Make local decisions for local needs

**Motto**

• Powering hope and possibilities

**Mission**

• Intentionally maximizing learning for all

**Vision**

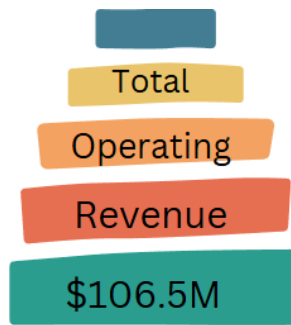
• Inspiring confident, connected citizens of the world

## 2 Enrolment

(growth at high school & out of district)

Provincial Students	7,000
Federal Students	148
International Students	260
<b>Sub Total</b>	<b>7,408</b>
Out of District *	4,470
<b>Total</b>	<b>11,878</b>

Enrolment Increase

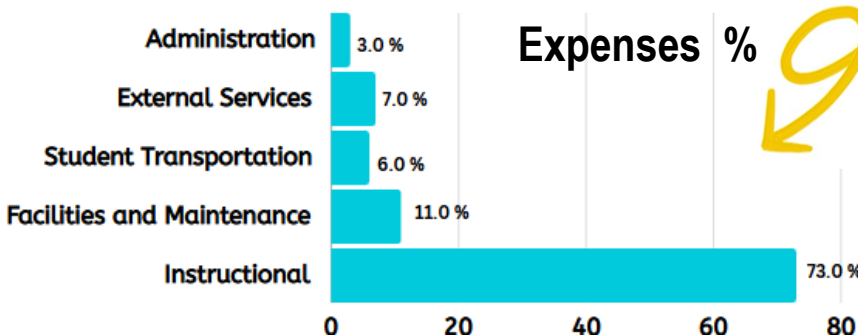


## 3 Financial Overview

Provincial Government	82.0%
Local Education Service Agreement	2.0%
External Services	8.0%
School Fees, SGF and Other Revenue	8.0%

## 4 Where are the \$\$ Going?

- Staffing in our schools
- Capital Projects
- Busing Students
- Ensuring Safe School Spaces



## 5 Staffing

as August 31, 2024

**All Other Staff**  
408

**Teachers**  
421  
95% at the schools

**Total Staff**  
829

Continue to improve buildings

## 6 Reserves

**Capital Reserves**  
\$8.3M

Evergreening of Photocopiers

Evergreening of Computers